

City of Princeton																
Large Expense Budget Plan		Priority: H=High, M=Medium, L=Low				GO Bond=General Obligation Bond				R Bonds=Revenue Bonds			St Bonds=Bonding Bill Inclusion			
						CIP=Capital Reserve (Savings)				GF=General Fund (Operating)						
Dept	Description	Funding Source	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Replace Fire Panel	CIP			11,500											
	Flat Roof Repair	CIP			16,500											
	<i>Total Library</i>			0	34,000	7,000	6,000	0	6,000	0	6,000	0	6,000	0	6,000	0
Liquor Store																
	Replace A/C Units	703				X										
	Replace Heating Units	703														
	Cooler Unit Replacement	703														
	Roof Replacement	703														X
	Sealcoat Parking Lot	703				X				X				X		
	Replace Floor Scrubber	703						10,000								
	<i>Total Liquor Store</i>			0	0	0	0	10,000	0	0	0	0	0	0	0	0
Parks																
	LED Light Conversion, Mark Park		L			55,000										
	Electric Service Changes, Mark Park															
	Hard Surface by Mark Park Concession Stand															
	Solheim Donations				15,000											
	City	Park Ded			30,000											
	PYSBA				10,000											
	ISD 477				17,000											
	Splash Park Shades	Park Ded			40,000											
	Rainbow Park Shades	Park Ded				40,000										
	Resurface Basketball Courts	Park Ded	M		15,000											
	Splash Park Pump and Pipe Repairs	Park Ded	H		35,000											
	Replace Aging Trash Receptacles	Park Ded	M		15,000											
	Mini Golf Course Mark Park		L			100,000										
	72-inch Mower	CIP	M						45,000							
	120-inch Mower	CIP	M				65,000									
	<i>Total Parks</i>				177,000	195,000	65,000	0	45,000	0	0	0	0	0	0	0
Planning & Zoning																
	Princeton Entry Sign Install	CIP					4,000									
	Safeco Vertical Plat/Drawing Storage	CIP			8,500											
	E-size Scanner	CIP				15,000										
	Document Imaging/Storage System	CIP				75,000										
	<i>Total Planning & Zoning</i>				8,500	0	4,000	0	0	0	0	0	0	0	0	0
Police																
	Annual Squad Replacement	CIP	H		65,000	65,000		70,000	70,000	70,000	70,000	75,000		75,000	75,000	75,000
	K9 Squad Replacement	CIP					75,000						80,000			
	K9 Dog Replacement	CIP														
	Park & Trail Patrol UTV	CIP				25,000										
	Body Camera Replacement	CIP						36,000					40,000			
	iRecord System	CIP							32,000							
	Handgun Replacement	CIP				18,200					20,000					20,000

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	Rifle Replacement	CIP							22,000							22,000
	Radio Replacement; squads, base station, portables (3)	2023 PS Monies			76,500											
	ProPhoenix Records Management Software	2023 PS Monies	H		30,632											
	ProPhoenix Records Management First Year Maintenance	2023 PS Monies			3,400											
	Tactical Equipment, New Officer	CIP			4,500					4,500				35,000		
	K9 Kennel	2023 PS Monies	H		11,000											
	Taser Replacement	CIP				7,100	7,100	7,100					30,000			
	Duty Rifle Suppressors	CIP	H		3,700											
	Squad Radar Replacement	2023 PS Monies	H		28,000											
	Handheld LIDAR	2023 PS Monies	H		2,550											
	Breathlyzer Replacement	2023 PS Monies	M		5,500											
	FLIR Infrared Thermal Imaging	2023 PS Monies	M		3,200											
	<i>Total Police Department</i>				233,982	115,300	82,100	113,100	124,000	74,500	90,000	75,000	150,000	110,000	75,000	117,000
Public Safety Building																
	Roof Replacement (2045)	CIP														
	Window Inspection	CIP														X
	Replace A/C & Heating Units	CIP									45,000					
	Sealcoat Parking Lot	GF				X				X				X		
	Perimeter Fence	CIP	M		15,000	15,000										
	PD Furniture Replacement	CIP							18,000							
	Training Room Furniture Replacement	CIP					10,000									
	Carpet Replacement	CIP							10,000							10,000
	Tile Floor Replacement	CIP					10,000						10,000			
	<i>Total Public Safety Building</i>				15,000	15,000	20,000	0	28,000	0	45,000	0	10,000	0	0	10,000
Public Safety Storage Building																
Public Works																
	Replace Plow Truck	CIP				240,000										
	Repair Unit 938 - Loader w/Plow	CIP		14,000												
	Replace Unit 938 - Loader w/Plow	CIP									250,000					
	Rims Unit 938	CIP			7,500											
	Refurbish Snowblower	CIP			50,000											
	Replace 1/2 ton Truck - Streets	CIP				50,000										
	Replace 1 ton Truck - Streets	CIP		65,000												
	Replace Street Sweeper	CIP								250,000						

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Dept	Description	Funding Source	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Annual Sealcoat Program	GF			200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
	<i>Total Public Works</i>			79,000	257,500	490,000	200,000	200,000	200,000	450,000	450,000	200,000	200,000	200,000	200,000	200,000
Public Works, Buildings																
Do we need anything here?																
Technology																
	PD Computer Replacement - Office	CIP			14,000					16,500					18,000	
	PD Laptop Acquisition - SROs	CIP			4,000					4,500					5,000	
	PD Squad Printer Replacement	CIP				29,500										
	PW Director Toughbook	CIP			3,500											
	PD Server	CIP					5,000									
	PS Building Firewall	CIP				3,500			3,500			3,500			3,500	
	Sonicwall Antivirus Protection	GF			3,500			3,500			3,500			3,500		
	Microsoft Core Bridge License	GF			1,200											
	Microsoft Office 365 Licenses	GF			5,300											
	WWTP Software Upgrade	702							100,000							
	<i>Total Technology</i>				31,500	33,000	5,000	3,500	103,500	21,000	3,500	3,500	0	3,500	26,500	0
Wastewater Plant/Sanitary Sewer System																
	Spare Pumps & Motors - includes Lift Stations	702	M		25,000											
	Replace AC Units at Plant	702	H		10,000											
	Replace Inline & Ditch DO, Ph Probes & Controllers	702	H		22,000											
	Paint Components in Clarifier #1	702	M		35,000											
	Paint Components in Clarifier #2	702	M			35,000										
	Routine Sampler Head Replacement	702	M			4,000		4,000		4,500		4,500		4,500		
	Replace Lawn Mower	702	L			15,000										
	Replace 1/2 ton Truck - WWTP	702	L					50,000								
	Equipment for Certified Lab	702	H		41,000											
	Replace Iron Filter - WWTP Control Building	702	H		3,500											
	Replace Blower on Kubota Tractor	702	H		7,500											
	Replace Jetter Truck	702								360,000						
	Replace Sewer Camera	702	H		75,000											
	Annual Streambank Repairs	702	M		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
	<i>Total Wastewater Treatment Plant</i>				234,000	69,000	15,000	69,000	15,000	379,500	15,000	19,500	15,000	19,500	15,000	15,000