		I					Princeton						1			
Large E	xpense Budget Plan	Priority: H=High, M=Medium, L=I			Low	GO Bond=0			nd	R Bonds=Re			St Bonds=B			
		Funding				CIP=Capita	Reserve (S	Savings)		GF=General	Fund (Ope	erating)				
Dept	Description	Source	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<u>Admini</u>	stration															
Airport																
Amport		FAA														
		MNDoT		70,000												
		Local														
	Master Plan & ALP Update															
		Local														
	1 ,	DNR														
	Replace Tractor & Attachments															
		FAA														
		MNDoT														
		Local														
	Crack Seal Pavements															
		FAA														
		MNDoT								 			-			
		Local								 						
	1 1	DNR		70.000	0	0	0	0				0		0	0	0
Comoto	Total Airport			70,000	0	U	U	U	U		U U	U	U	U	U	U
Cemete		CIP			35,000											
	Total Cemetery			0	35,000		٥	0	0			0		Λ	0	0
City Ha	-			U U	33,000	ı Yı	VII	ν _Ι	U	71 VII	YI .	U	11 VI	U _I	٠	U
City Ha	<u>"</u>															
	New City Hall/Revised Space Lease															Χ
		GF														X
	Paint	GF						Х								
	Replace Window Treatments	GF														X
	Security Film Installation on Windows	CIP	н		10,000											
	Total City Hall			0	10,000	0	0	0	0	0	0	0	0	0	0	0
Civic Co																
	Replace Furniture, Fixtures &															
	Equipment		L to M		6,000											
	Total Civic Center				6,000	0	0	0	0	0	0	0	0	0	0	0
Election	<u>ns</u>															
	Managamas t															
<u>⊏merge</u>	Padio Simulaast Equipment	CIP					7E0 000									
<u> </u>	• •				25 000		750,000			 						
	Warning Siren Polecation	CIP	<u> </u>		35,000											
 	Warning Siren Relocation Total Emergency Management				10,000		750,000	0	^	0	0		0		0	0
Einana					45,000	U	750,000	U	U		U	0	U	U	U	U
Finance		CIP			1,500											
	INEW DESK, ACCOUNTAIN	OIF			1,500											

						City of	Princeton									
Large Expense Budget Plan		Priority: H=High, M=Medium, L=Low			GO Bond=	General Obl	igation Bo	nd	R Bonds=R	Revenue Bon	ds	St Bonds=E				
						CIP=Capita	al Reserve (S	Savings)		GF=Genera	al Fund (Ope	rating)				
		Funding														
Dept		Source	Priority	2023	2024		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Total Finance				1,500	0	0	0	0	0	0	0	0	0	0	0
<u>Fire</u>	N 15 7 10	OLD														
		CIP		20,000	20,000						40.000			0.4.000	21222	
	Replacement Turnout Gear	CIP				55,000	33,000	17,250	5,750		48,000		30,000	24,000	24,000	
		HSEM														
	•	Grant			40.000		40.000		40.000		40.000		40.000		40.000	
	Replacement Class B Foam	CIP			10,000		10,000		10,000		10,000		10,000		10,000	
-	Extrication Tools	CIP			45,000	45,000										
		Equip Reserve														
	Total Fire Department			20,000	75,000	100,000	43,000	17,250	15,750	0	58,000	0	40,000	24,000	34,000	С
Fire. Tru	ick Replacement Schedule			_==,===	. 5,550	100,000	.5,555	,200	15,7.50		33,000		. 5,550	= .,555	2 .,000	
		Truck														
		Reserve		373,000												
	Replace Engine #5	GO Bond				1,250,000										
	Replace Grass #7	CIP				120,000										
		Truck				,										
	Replace Tender #9	Reserve							750,000							
	Replace Ladder #1	GO Bond									2,800,000					
	Replace Engine #8	GO Bond													1,500,000	
	Total Fire Truck Replacement			373,000	0	1,370,000	0	0	750,000	0	2,800,000	0	0	0	1,500,000	0
Infrastru	icture															
	Completion of Business Park															
	Infrastructure				1,000,000											
	CSAH 4/7th Avenue															
	Water															
	Sewer															
	Roundabout															
	11th Street															
	Lift Station															
	•	R Bonds								4,000,000						
	4th Avenue South-County Road 2	0. 5														
		St Bonds							2,000,000				2,000,000			
	,	St Bonds														
	Roundabout															
	13th Avenue Extension		-													
	Trunk Water		-							-						
	Trunk Sewer 3rd Street North Reconstruction						2 700 000									
	2nd Street North Reconstruction		-				2,700,000		-		3 000 000					
		St Bonds							2 500 000		3,000,000					
	Total Infrastructure	סני טטוועט	<u> </u>		1,000,000		2,700,000	0	2,500,000	4,000,000	3 000 000		2,000,000	0	0	C
Library	rotai mirastructure				1,000,000	0	2,700,000	U	4,500,000	4,000,000	3,000,000	0	2,000,000	U		
LIDIALY	Heating & A/C Units	CIP			6,000		6,000		6,000		6,000		6,000		6,000	
		CIP			-,550	7,000				1	-,,,,,		1,000		2,000	

						City of	Princeton									
Large E	xpense Budget Plan	Priority: H=High, M=Medium, L=			L=Low GO Bond=General Obligation Bond R						evenue Bor	nds	St Bonds=E	Bonding B	ill Inclusion	
						CIP=Capita	l Reserve (S	Savings)		GF=Genera	I Fund (Ope	erating)				
		Funding														
Dept	Description	Source	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Replace Fire Panel	CIP			11,500											
	Flat Roof Repair	CIP			16,500											
	Total Library			0	34,000	7,000	6,000	0	6,000	0	6,000	0	6,000	0	6,000	0
Liquor \$																
	Replace A/C Units	703				X										
	Replace Heating Units	703														
	Cooler Unit Replacement	703														
	Roof Replacement	703														Х
	Sealcoat Parking Lot	703				Χ				X				Х		
	Replace Floor Scrubber	703						10,000								
	Total Liquor Store			0	0	0	0	10,000	0	0	0	0	0	0	0	0
<u>Parks</u>																
	LED Light Conversion, Mark Park		L			55,000										
	Electric Service Changes, Mark Park															
	Hard Surface by Mark Park Concession									1						
	Stand															
	Solheim Donations				15,000											
	City	Park Ded			30,000											
	PYSBA				10,000											
	ISD 477				17,000					1						
	Splash Park Shades	Park Ded			40,000					1						
	Rainbow Park Shades	Park Ded				40,000										
	Resurface Basketball Courts	Park Ded	М		15,000											
	Splash Park Pump and Pipe Repairs	Park Ded	Н		35,000											
		Park Ded	М		15,000											
	Mini Golf Course Mark Park		L			100,000										
	72-inch Mower	CIP	M						45,000							
	120-inch Mower	CIP	M				65,000									
	Total Parks				177,000	195,000	65,000	0	45,000	0	0	0	0	0	0	0
<u>Plannin</u>	g & Zoning															
	, ,	CIP					4,000									
		CIP			8,500											
		CIP				15,000										
	0 0 0	CIP				75,000										
	Total Planning & Zoning				8,500	0	4,000	0	0	0	0	0	0	0	0	0
<u>Police</u>																
		CIP	Н		65,000	65,000		70,000	70,000	70,000	70,000	75,000		75,000	75,000	75,000
	K9 Squad Replacement	CIP					75,000						80,000			
	K9 Dog Replacement	CIP														
	Park & Trail Patrol UTV	CIP				25,000										
	Body Camera Replacement	CIP						36,000		<u> </u>			40,000			
	iRecord System	CIP							32,000							
	Handgun Replacement	CIP				18,200	l				20,000					20,000

						City of	Princeton									
Large Ex	xpense Budget Plan	Priority: H=	=Hiah. M=N	ledium. L=	Low	GO Bond=G		igation Bor	nd	R Bonds=R	evenue Bon	ds	St Bonds=E	Bondina Bi	II Inclusion	
3.				,		CIP=Capita				GF=Genera						
		Funding										<u> </u>				
Dept	Description	Source	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Rifle Replacement	CIP				tt			22,000	†r			†·	i		22,000
	Radio Replacement; squads, base	2023 PS							,							,
	station, portables (3)	Monies			76,500											
	ProPhoenix Records Management	2023 PS			,											
	_	Monies	Н		30,632											
	ProPhoenix Records Management First	2023 PS			,											
		Monies			3,400											
	Tactical Equipment, New Officer	CIP			4,500					4,500				35,000		
		2023 PS			,					,,,,,,,				,		
	K9 Kennel	Monies	Н		11,000											
	Taser Replacement	CIP			11,000	7,100	7,100	7,100					30,000			
	Duty Rifle Suppressors	CIP	Н		3,700		7,100	.,					20,000			<u> </u>
		2023 PS			0,100					1						
	Squad Radar Replacement	Monies	Н		28,000											
	очина поринения	2023 PS			20,000											
	Handheld LIDAR	Monies	Н		2,550											
	Tidinandia 2127 ii t	2023 PS	- ''		2,000											
	Breathlyzer Replacement	Monies	М		5,500											
	Drodiny201 Replacement	2023 PS	171		0,000					1						
	FLIR Infrared Thermal Imaging	Monies	М		3,200											
	Total Police Department		101		233,982		82,100	113,100	124,000	74,500	90,000	75,000	150,000	110,000	75 000	117,000
Public 9	Safety Building				200,002	110,000	02,100	110,100	124,000	74,500	30,000	70,000	100,000	110,000	70,000	117,000
I done c	Roof Replacement (2045)	CIP														
	Window Inspection	CIP														Х
	Replace A/C & Heating Units	CIP								 	45,000					
	Sealcoat Parking Lot	GF				Х				 	45,000			V		
		CIP	M		15,000					X				Х		
	PD Furniture Replacement	CIP	IVI		15,000	15,000			40.000	 						
	PD Furniture Replacement	CIP							18,000							
	Training Doom Furniture Depleasment	CID					40.000									
	Training Room Furniture Replacement						10,000		40.000							40.000
	Carpet Replacement	CIP					40.000		10,000	1			40.000			10,000
	Tile Floor Replacement	CIP			45.000	45.000	10,000		00.000		45.000		10,000			40.000
5 6	Total Public Safety Building				15,000	15,000	20,000	0	28,000	0	45,000	0	10,000	0	0	10,000
Public S	Safety Storage Building															
Public V		OID														
	•	CIP				240,000										
	•	CIP		14,000												
	Replace Unit 938 - Loader w/Plow	CIP									250,000					
		CIP			7,500											
	Refurbish Snowblower	CIP			50,000											
	Replace 1/2 ton Truck - Streets	CIP				50,000										
	•	CIP		65,000												
	Replace Street Sweeper	CIP								250,000						

		ı					Princeton									T
Large Expense Budget Plan		Priority: H=	High, M=N	ledium, L=	Low	GO Bond=0			nd	R Bonds=R			St Bonds=			
						CIP=Capita	l Reserve (Savings)		GF=Genera	I Fund (Op	erating)				
		Funding														
Dept	Description	Source	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Annual Sealcoat Program	GF			200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
	Total Public Works			79,000	257,500	490,000	200,000	200,000	200,000	450,000	450,000	200,000	200,000	200,000	200,000	200,000
Public '	Works, Buildings															
	Do we need anything here?															
<u>Techno</u>																
	PD Computer Replacement - Office	CIP			14,000					16,500					18,000	
	PD Laptop Acquisition - SROs	CIP			4,000					4,500					5,000	
	PD Squad Printer Replacement	CIP				29,500										
	PW Director Toughbook	CIP			3,500											
	PD Server	CIP					5,000									
	PS Building Firewall	CIP				3,500			3,500			3,500			3,500	
	Sonicwall Antivirus Protection	GF			3,500			3,500			3,500			3,500		
	Microsoft Core Bridge License	GF			1,200											
	•	GF			5,300											
	WWTP Software Upgrade	702			-				100,000							
	Total Technology				31,500	33,000	5,000	3,500	103,500		3,500	3,500	0	3,500	26,500	(
Wastev	vater Plant/Sanitary Sewer System						,	,	,	,	,	,		,	,	
	Spare Pumps & Motors - includes Lift															
	Stations	702	. M		25,000											
	Replace AC Units at Plant	702	: H		10,000											
	Replace Inline & Ditch DO, Ph Probes				-					1						
	& Controllers	702	: H		22,000											
	Paint Components in Clarifier #1	702	. M		35,000											
-	Paint Components in Clarifier #2	702	. M		-	35,000										
	Routine Sampler Head Replacement	702	. M			4,000		4,000		4,500		4,500		4,500		
	Replace Lawn Mower	702	L L			15,000										
	Replace 1/2 ton Truck - WWTP	702	L L					50,000								
	Equipment for Certified Lab	702	: H		41,000											
	Replace Iron Filter - WWTP Control															
	Building	702	: H		3,500											
	Replace Blower on Kubota Tractor	702			7,500											
	Replace Jetter Truck	702	2							360,000						
	Replace Sewer Camera	702	: H		75,000											
	Annual Streambank Repairs	702	. M		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
	Total Wastewater Treatment Plant				234,000		15,000				15,000				15,000	